


Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa




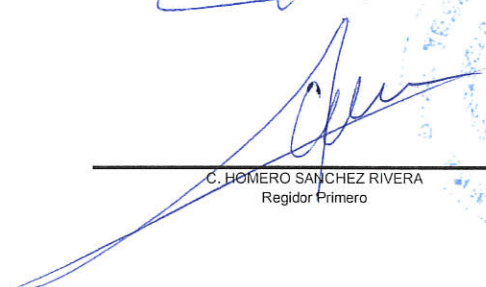
del 1 de enero al 28 de febrero de 2021


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$18,951.26	\$571,366.38	\$87,902.52	\$87,902.52	\$483,463.86
Sindicatura	\$1,400,847.58	\$91,465.58	\$1,492,313.16	\$229,931.16	\$229,931.16	\$1,262,382.00
Regiduría	\$3,540,554.56	\$267,962.88	\$3,808,517.44	\$585,925.76	\$585,925.76	\$3,222,591.68
Secretaría del ayuntamiento	\$648,383.60	\$74,520.08	\$722,903.68	\$127,725.20	\$127,725.20	\$595,178.48
Organo de Control Interno	\$580,708.88	\$11,041.52	\$591,750.40	\$47,083.04	\$47,083.04	\$544,667.36
Presidente Municipal	\$3,825,064.62	\$561,587.74	\$4,386,652.36	\$803,628.17	\$803,628.17	\$3,583,024.19
Desarrollo Económico	\$1,271,594.48	\$193,842.21	\$1,465,436.69	\$292,902.48	\$292,902.48	\$1,172,534.21
Desarrollo social	\$5,157,215.42	\$646,966.73	\$5,804,182.15	\$1,018,085.02	\$1,018,085.02	\$4,786,097.13
Servicio Público de Tránsito	\$988,454.40	\$211,224.88	\$1,199,679.28	\$218,910.06	\$218,910.06	\$980,769.22
Dirección de Obras Públicas	\$314,529,079.48	\$-1,782,367.55	\$312,746,711.93	\$1,418,413.08	\$1,418,413.08	\$311,328,298.85
Tesorería	\$114,989,094.87	\$11,787,226.23	\$126,776,321.10	\$11,718,608.98	\$11,718,608.98	\$115,057,712.12
Total del Gasto	\$447,483,413.01	\$12,082,421.56	\$459,565,834.57	\$16,549,115.47	\$16,549,115.47	\$443,016,719.10




 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

